

Project Delivery Proposal for 2011 - Development and Participation
Approved, Jan 2011; Amended May 2011

Program	Target	Project Cost	Funding						Comment
			SRT	TSRA	TSA	SA	Participants	PSCAA	
Totball Promotion	20 schools visited	10,000	10,000						
	7 club/centres running after school programs	300	300						
Primary School Promotion	14 schools visited (Squash-in-School Program)	7,000		3,500	3,500				
	6 Schools visiting centres (Squash-in-Centre Program)	4,800			4,800				
	10 club/centres running after school program	300			300				
	Provide coaches for Primary School Squash Association Winter Sports	1,200			1,200				
Secondary School Program	12 secondary schools attending in centre programs in 6 centres	700			700				
	10 club/centres running after school programs	400			400				
Walk-In Squash	5 club/centres running programs	400			400				
Pennants/Ladders Leagues	Inter school pennant held in Hobart	6,000			1,500		4,500		
	3 club/centres running Ladders League	300			300				
	9 club/centres running in-house pennants	900			900				
	Inter-club pennants held	300			300				
Masters Squash	Assist Master's Association and Members	-		-					
Gentle Squash (Over 50's)	3 club/centres running Gentle Squash	700			700				
Coach Development	2 x Level 1 & Totball Coaching Course	3,600	1,000				2,600		
	5 x Coaches Workshops	1,500	500	500				500	
	Attend Annual Squash Australia Development Workshops	1,800	500	300		1,000		-	
Official Development	12x refereeing presentations to clubs	3,600	2,700	900					
	0 x Club Referee Course held	-							
Club/Centre Support	Assist with setting up programs	300			300				
Total		44,100	15,000	5,200	15,300	1,000	7,100	500	
% Total			34%	12%	35%	2%	16%	1%	

Legend

- SRT State Grant
- TSRA Tasmanian Squash Rackets Association (Squash Tasmania)
- TSA Tasmanian Squash Academy sponsorship
- SA Squash Australia
- Participants Participants
- PSCAA Professional Squash Players Association, Tasmanian Branch